

Department	Funding Request	Estimated Cost	Vote at 8/8/22 meeting	JP	SEB	DL	MS
DPW	Two additional electronic sign boards for communications (\$15-\$20K each)	\$ 43,600	Passed 4-0	YES	YES	YES	YES
Human Services	Bike Racks for E. Lexington	\$ 7,200	Passed 4-0	YES	YES	YES	YES
Economic Dev/DPW	Parklet – needs to be replaced	\$ 75,000	Passed 3-1	YES	YES	NO	YES
Recreation	Outside Shelters (Cost Increase)	\$ 75,000	Passed 4-0	YES	YES	YES	YES
Recreation	Water Fountain Replacement (Center & Lincoln)	\$ 20,000	Passed 4-0	YES	YES	YES	YES
Human Resources	Temporary Administrative Assistant	\$ 26,609	Passed 4-0	YES	YES	YES	YES
Fire Department	Fire Pumper Overage	\$ 82,882	Passed 4-0	YES	YES	YES	YES
Fire Department	New Hose for Fire Pumper	\$ 18,109	Passed 4-0	YES	YES	YES	YES
Recreation	Basketball Hoops (7)	\$ 10,500	Passed 4-0	YES	YES	YES	YES
250th Committee	Website and Promotion, estimate cost 40,000		Motion failed. 2-2	NO	YES	YES	NO

S. Barry will look to put this forth this request for funds through Town meeting - either from Board or from Committee

ARPA Request items not voted on yet by Board - positions are as of 8/5/22 poll from office

Department	Funding Request	Estimated Cost	8/5/22 Poll response - JH	8/5/22 Poll response - JP	8/5/22 Poll response - SB	8/5/22 Poll response - DL	8/5/22 Poll response - MS	Comments from 8/8/22 meeting (JH absent from this meeting)
Fire Department	ATV Ambulance	\$ 93,876	YES	HOLD	YES	YES	NO	Select Board asked to bring this back to a future discussion about ARPA spend since the Fire Chief was not available to be at the 8/8/22 meeting. No Vote taken at 8/8/22 meeting.
Town Clerk	Ballot Printing/Mailing (Off 39)	\$ 12,000	YES	YES	YES	HOLD	YES	Per Town Manager, noted the Town Clerk has removed this request. No Vote taken at 8/8/22 meeting.
Human Services	Blue Bikes	\$ 263,000	YES	HOLD	HOLD	HOLD	HOLD	Board agreed to park this idea, more information would be needed to consider in the future for possible ARPA spend. No Vote taken at 8/8/22 meeting.
Economic Development	East Lexington Bike Path Landscape Improvements	\$ 400,000	HOLD	HOLD	YES	YES	HOLD	Board agreed to park this idea, more information would be needed to consider in the future for possible ARPA spend. No Vote taken at 8/8/22 meeting.
Town Manager	21st Century Select Board Meeting Room	\$ 500,000	NO	HOLD	NO	NO	NO	Not discussed by Board
Economic Development	Visitor Center/Tourism Study	\$ 75,000	HOLD	HOLD	HOLD	HOLD	NO	Not discussed by Board
Recreation	Benches & Storage Shed	\$ 40,000	HOLD	HOLD	HOLD	HOLD	NO	Not discussed by Board
Economic Development	Store Façade Improvement Guidelines	\$ 100,000	HOLD	HOLD	HOLD	YES	NO	Not discussed by Board
Recreation	Sustainable financial aid efforts	Grant basis - annual amount TBD	HOLD	HOLD	YES	HOLD	NO	Not discussed by Board
Recreation	Replace Carpeting	TBD	NO	HOLD	HOLD	HOLD	NO	Not discussed by Board
Human Services	Lexpress Buses	\$ 827,562	YES	HOLD	HOLD	HOLD	NO	Not discussed by Board
Human Services	Uber Gift Cards	\$ 46,000	HOLD	YES	HOLD	YES	HOLD	Not discussed by Board
Human Services	Welcome to Lexington Packets	TBD	NO	HOLD	HOLD	HOLD	NO	Not discussed by Board
Recreation	Broadband infrastructure to Pool and Old Res, Lincoln Field	\$120,000-\$225,000	NO	HOLD	YES	HOLD	NO	Not discussed by Board
IT	Large format Display for Hybrid Meeting Rooms	\$ 20,000	HOLD	YES	YES	NO	NO	While not discussed by Board, <b>Suzie updated her poll response at the 8/8/22 meeting to a yes,</b>
Town Manager	First Floor Info Screen/Photos	\$ 10,000	YES	HOLD	NO	HOLD	NO	Not discussed by Board
Recreation	Replace fabric furniture in Community Center	\$ 75,000	NO	HOLD	HOLD	YES	NO	Not discussed by Board
Fire Department	ATV Forestry	\$ 60,562	YES	HOLD	YES	HOLD	NO	Not discussed by Board
Fire Department	Ambulance Replacement	\$ 400,000		YES	YES	NO	NO	Not discussed by Board